

LGU-GINATILAN, CEBU Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1011-MOOE-01	Training Expense - Purchase of Airline Tickets	MO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products	N/A	N/A	quarterly	quarterly	GoP	74000	74000		for seminars, meetings outside Cebu Province
1011-MOOE-02	Meals & Snacks	MO	YES	Competitive Bidding	Dec. 5, 2023	Dec. 27, 2023	1st qtr.	1st. Qtr.	GoP	70000	70000		various meetings and seminars
1011-MOOE-03	Office Supplies	MO	NO	NP-53.5 Agency-to-Agency	quarterly	quarterly	quarterly	quarterly	GoP	300000	300000		Office Operation
1011-MOOE-04	Fuel, Oil, and Lubricants Expense	MO	YES	Competitive Bidding	Nov. 14, 2023	Dec. 6, 2023	1st qtr.	1st. Qtr.	GoP	1800000	1800000		Maintenance of Transportation Equipments - Motor Vehicle
1011-MOOE-05	Other Supplies & Materials Expenses - 1. Assorted Sizes of Tarpaulins	MO	NO	Competitive Bidding	Jan. 8, 2024	Jan. 17, 2024	1st qtr.	1st. Qtr.	GoP	200000	200000		for various projects, programs and activities
1011-MOOE-06	2. Materials for Decorations	MO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	quarterly	quarterly	GoP	50000	50000		for various projects, programs and activities
1011-MOOE-07	3. Medals	MO	NO	NP-53.9 - Small Value Procurement	2nd qtr.	N/A	2nd qtr.	2nd qtr.	GoP	30000	30000		prizes for elementary & high school honor students
1011-MOOE-08	4. Other Supplies	MO	NO	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	50000	50000		Other Operation
1011-MOOE-09	4. Mono Plastic Chair	MO	NO	Competitive Bidding	2nd qtr.	2nd qtr.	2nd qtr.	2nd qtr.	GoP	200000	200000		Proc. Of Mono Plastic Chair
1011-MOOE-10	Other Supplies & Materials Expenses (Office Equipment) - Printer	MO	NO	Competitive Bidding	2nd qtr.	2nd qtr.	2nd qtr.	2nd qtr.	GoP	100000	100000		Proc. Of Printers for Office Operation
1011-MOOE-11	Other Supplies & Materials Expenses (ICT Equipment) - 1. Laptop for Mun. Accountant	Mun. Acct. Office	NO	NP-53.9 - Small Value Procurement	2nd qtr.	N/A	2nd qtr.	2nd qtr.	GoP	60000		60000	Proc. Of Laptop for Accounting Office
1011-MOOE-12	2. Desktop Computers	Various Offices	NO	Competitive Bidding	2nd qtr.	2nd qtr.	2nd qtr.	2nd qtr.	GoP	140000	140000		Proc. Of ICT Eqpt. (Desktop computers) for Office Operation
1011-MOOE-13	Other Supplies & Materials Expense (Furniture & Fixtures)	MO	NO	Competitive Bidding	1st qtr.	1st qtr.	1st qtr.	1st. Qtr.	GoP	300000	300000		Fabrication of Tables used for various programs
1011-MOOE-14	Electricity Expense	MO	NO	Direct Contracting	N/A	N/A	quarterly	quarterly	GoP	1500000	1500000		payment for monthly electric bill
1011-MOOE-15	Postage and Courier Services	MO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	quarterly	quarterly	GoP	5000	5000		Transmittal of Invitation Letter and Requests
1011-MOOE-16	Telephone Expense	MO	NO	Direct Contracting	N/A	N/A	monthly	monthly	GoP	400000	400000		Payments of Monthly Telephone Bills
1011-MOOE-17	Advertising Expense	MO	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	25000	25000		Inform, persuade government programs
1011-MOOE-18	Consultancy Services	MO	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	semester	semester	GoP	1500000	1500000		1. Advisory and Review Services 2. Management & Related Services 3. Other Technical Services or Special Studies
1011-MOOE-19	R&M-ICT Equipment	Various Offices	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	50000	50000		Repair & Maintenance of ICT Equipments

1011-MOOE-20	R&M-Office Equipment	Various Offices	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	50000	50000		Maintenance of Office Equipments Printer
1011-MOOE-21	R&M Motor Vehicle - 1. Various Spare Parts	MO	NO	Competitive Bidding	quarterly	quarterly	quarterly	quarterly	GoP	1900000	1900000		Proc. of Various Vehicle Spare Parts
1011-MOOE-22	2. Repair & Maintenance	MO	NO	Shopping	quarterly	N/A	quarterly	quarterly	GoP	40000	40000		Repair & Maintenance of Motor Vehicles
1011-MOOE-23	3. Tires	MO	NO	Competitive Bidding	1st qtr.	1st qtr.	1st qtr.	1st. Qtr.	GoP	650000	650000		Maintenance of Motor Vehicles
1011-MOOE-24	Other MOOE - 1. Room Accommodation	Various Offices	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	50000	50000		for trainers, facilitators of various trainings
1011-MOOE-25	2.Subscription Database Mgmt. Software	Mun. Acct. Office	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	1st qtr.	1st qtr.	1st qtr.	1st. Qtr.	GoP	99000	99000		Rental of PPSAS
1011-Project-01	Sports & Youth Deelopment - 1. Rental of Sound System & Led Wall	MO	YES	Competitive Bidding	Dec. 5, 2023	Dec. 27, 2023	1st qtr.	1st. Qtr.	GoP	208000	208000		for various projects, programs and activities related to Sports & Touth Activities
1011-Project-02	2. Basketball, Volleyball, Mobile Legend Uniform/ Player's, Uniform, Committee Uniform	MO	NO	Competitive Bidding	Jan. 8, 2024	Jan. 17, 2024	1st qtr.	1st. Qtr.	GoP	612100	612100		Proc. Of T-Shirts
1011-Project-03	3.Sports Equipment, Materials, and Paraphernalias	MO	NO	Competitive Bidding	quarterly	quarterly	quarterly	quarterly	GoP	150000	150000		for various sports activities
1011-Project-04	4. Meals & Snacks	MO	YES	Competitive Bidding	Dec. 5, 2023	Dec. 27, 2023	Jan. 3, 2024	Jan. 5, 2024	GoP	210000	210000		for various programs, projects and activities related to Sports & Youth Activities
1011-Project-05	Socio-Cultural & Tourism Promotion & Dev't. - 1. Meals & Snacks	MO	YES	Competitive Bidding	Dec. 5, 2023	Dec. 27, 2023	1st qtr.	1st. Qtr.	GoP	450000	450000		for meetings, trainings & seminars
1011-Project-06	2. Rental of Sound System & Led Wall	MO	YES	Competitive Bidding	Dec. 5, 2023	Dec. 27, 2023	1st qtr.	1st. Qtr.	GoP	616000	616000		for various programs, projects and activities related to Socio-Cultural Activities
1011-Project-07	3. T-shirt with Print	MO	NO	Competitive Bidding	Jan. 8, 2024	Jan. 17, 2024	1st qtr.	1st. Qtr.	GoP	252500	252500		for various programs, projects and activities related to Socio-Cultural Activities
1011-Project-08	4. Other Supplies (Leis, Souvenirs)	MO	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	114500	114500		for various programs, projects and activities related to Socio-Cultural Activities
1011-Project-09	5. Decorations	MO	NO	Competitive Bidding	1st qtr.	1st qtr.	1st qtr.	1st. Qtr.	GoP	900000	900000		for various programs, projects and activities related to Socio-Cultural Activities
1011-Project-10	6. Contract of Services for Pasigarbo sa Sugbo	MO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	4th qtr.	4th qtr	GoP	1400000	1400000		participation in Pasigarbo sa Sugbo
1011-Project-11	7. Venue & Room Accommodation	MO	NO	NP-53.9 - Small Value Procurement	1st qtr.	1st qtr.	1st qtr.	1st. Qtr.	GoP	45000	45000		for DOT trainers & facilitators
1011-Project-12	Counterpart Funds for FAPs	MO	NO	Competitive Bidding	quarterly	quarterly	quarterly	quarterly	GoP	300000	300000		Counterpart Funds for PPAs
1011-Project-13	Counterpart Funds for KALAHI-NCDDP - Meals & Snacks	MO	YES	Competitive Bidding	Dec. 5, 2023	Dec. 27, 2023	1st qtr.	1st. Qtr.	GoP	91000	91000		Monthly/Quarterly Meetings
1011-Project-14	Impl. Of COVID-19 PPAs - Meals & Snacks	MO	YES	Competitive Bidding	Dec. 5, 2023	Dec. 27, 2023	1st qtr.	1st. Qtr.	GoP	52500	52500		meetings, seminars & other related activities
1011-Project-15	Anti-Drug Campaign - 1. Meals & Snacks	MO	YES	Competitive Bidding	Dec. 5, 2023	Dec. 27, 2023	1st qtr.	1st. Qtr.	GoP	70000	70000		meetings, seminars & other related activities
1011-Project-16	2. Rental of Sound System	MO	YES	Competitive Bidding	Dec. 5, 2023	Dec. 27, 2023	1st qtr.	1st. Qtr.	GoP	80000	80000		programs related to anti-drug campaign activities

1011-Project-17	SC & PWD Fund - Meals & Snacks	SC	YES	Competitive Bidding	Dec. 5, 2023	Dec. 27, 2023	1st qtr.	1st. Qtr.	GoP	700000	700000		monthly meetings, anniversary and year -end evaluation
1011-Project-18	2. Rental of Sound System	SC	YES	Competitive Bidding	Dec. 5, 2023	Dec	1st qtr.	1st. Qtr.	GoP	40000	40000		SC anniversary and elderly week celebration
1011-Project-19	Asst. to Maint. & Oper. Of CTU - 1. Meals & Snacks	CTU	YES	Competitive Bidding	Dec. 5, 2023	Dec. 27, 2023	1st qtr.	1st. Qtr.	GoP	35000	35000		meetings
1011-Project-20	2. Room Accommodation	CTU	NO	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	50000	50000		CTU Main Evaluators
1011-Project-21	Integrated Schools & Tech4Ed - 1. Materials & Paraphernalias CVIRAA	DepEd	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	100000	100000		Proc. Of Materials & Paraphernalias used for CVIRAA
1011-Project-22	2. Meals & Snacks	DepEd	YES	Competitive Bidding	Dec. 5, 2023	Dec. 27, 2023	1st qtr.	1st. Qtr.	GoP	35000	35000		meetings
1011-SPA-01	Public Health Fund - 1. Meals & Snacks	MO	YES	Competitive Bidding	Dec. 5, 2023	Dec. 27, 2023	1st qtr.	1st. Qtr.	GoP	140000	140000		Medical and Dental Mission and Blood Letting
1011-SPA-02	2. Hi-Chlon Chlorine	MO	NO	NP-53.9 - Small Value Procurement	3rd qtr.	N/A	3rd qtr.	3rd qtr.	GoP	50000	50000		chlorinator
1011-SPA-03	3. Filter Cards for NBS	MHO	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	310000	310000		Newborn Screening
1011-SPA-04	4. T-shirt with Print	MHO	NO	Competitive Bidding	Jan. 8, 2024	Jan. 17, 2024	1st qtr.	semester	GoP	6250	6250		Activity T-Shirt Uniform
1011-SPA-05	Peace & Order - 1. Meals & Snacks	MO	YES	Competitive Bidding	Dec. 5, 2023	Dec. 27, 2023	1st qtr.	1st. Qtr.	GoP	84000	84000		monthly & quarterly meetings
1011-SPA-06	2. Rental of Sound System	MO	YES	Competitive Bidding	Dec. 5, 2023	Dec. 27, 2023	1st qtr.	1st. Qtr.	GoP	20000	20000		year-end evaluation
1011-SPA-07	Oper. & Maint. Of BAC - 1. Meals & Snacks	MO	YES	Competitive Bidding	Dec. 5, 2023	Dec. 27, 2023	1st qtr.	1st. Qtr.	GoP	7000	7000		meetings
1011-SPA-08	Local Council for the Protection of children (LCPC) - 1. Meals & Snacks	MO	YES	Competitive Bidding	Dec. 5, 2023	Dec. 27, 2023	1st qtr.	1st. Qtr.	GoP	700000	700000		workshop, children's congress, year-end evaluation, pasko sa kabataan
1011-SPA-09	2. T-shirt with Print	MO	NO	Competitive Bidding	Jan. 8, 2024	Jan. 17, 2024	1st qtr.	1st. Qtr.	GoP	66500	66500		kid's workshop
1011-SPA-10	3. Rental of Sound System & Led Wall	MO	YES	Competitive Bidding	Dec. 5, 2023	Dec. 27, 2023	1st qtr.	1st. Qtr.	GoP	148000	148000		workshop, children's congress, year-end evaluation, pasko sa kabataan
1011-SPA-5%-01	5% MDRRM Fund - 1. Meals & Snacks	MDRRM	YES	Competitive Bidding	Dec. 5, 2023	Dec. 27, 2023	1st qtr.	1st. Qtr.	GoP	500000	500000		monthly quarterly meetings, seminars, trainings & other related activities
1011-SPA-5%-02	2. Supply of Fuel	MDRRM	YES	Competitive Bidding	Nov. 14, 2023	Dec. 6, 2023	1st qtr.	1st. Qtr.	GoP	2600000	2600000		maintenance for emergency vehicles
1011-SPA-5%-03	3. Tires	MDRRM	NO	Competitive Bidding	1st qtr.	1st qtr.	1st qtr.	1st. Qtr.	GoP	100000	100000		maintenance for emergency vehicles
1011-SPA-5%-04	4. Materials for Signages & Warnings	MDRRM	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	70000	70000		Proc. Of Materials for Signages, Warnings & other materials for safety purposes
1011-SPA-5%-05	5. Procurement of IT Equipment - Laptop	MDRRM	NO	NP-53.9 - Small Value Procurement	1st qtr.	N/A	1st qtr.	1st. Qtr.	GoP	80000	80000		for CBMS
1011-SPA-5%-06	6. Siren	MDRRM	NO	NP-53.9 - Small Value Procurement	3rd qtr.	N/A	3rd qtr.	3rd qtr.	GoP	70000	70000		Proc. Of Siren
1021-MOOE-01	Training Expense - Purchase of Airline Tickets	SB	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products a	N/A	N/A	quarterly	quarterly	GoP	120000	120000		Convention, Assembly Conference outside Cebu Province

1021-MOOE-02	Office Supplies	SB	NO	NP-53.5 Agency-to-Agency	quarterly	quarterly	quarterly	quarterly	GoP	50000	50000		Office Operation
1021-MOOE-03	Other Supplies & Materials Expenses	SB	NO	NP-53.9 - Small Value Procurement	2nd qtr.	N/A	2nd qtr.	2nd qtr.	GoP	50000	50000		binding the copies of resolutions and ordinances
1021-MOOE-04	Other Supplies & Materials Expense	SB	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	50000	50000		Other Operation
1021-MOOE-05	Other Supplies & Materials Expenses (Office Equipment)	SB	NO	NP-53.9 - Small Value Procurement	3rd qtr.	N/A	3rd qtr.	3rd qtr.	GoP	10000	10000		Proc. Of Mini Refregirator
1021-MOOE-06	Other Supplies & Materials (ICT Equipment)	SB	NO	NP-53.9 - Small Value Procurement	3rd qtr.	N/A	3rd qtr.	3rd qtr.	GoP	50000	50000		Proc. Of 1 unit Desktop
1021-MOOE-07	Postage and Courier Services	SB	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3rd qtr.	3rd qtr.	GoP	2500	2500		Transmittal of Invitation Letter and Requests
1021-MOOE-08	Advertising Expenses	SB	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	15000	15000		Advertisement of SB Resolution and Ordinances
1021-MOOE-09	Other MOOE	SB	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	50000	50000		Other MOOE Operation
5%-MOOE-01	Training Expense - Purchase of Airline Tickets	MDRRM	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products at	N/A	N/A	monthly	monthly	GoP	10000	10000		meetings, seminars outside Cebu Province
5%-MOOE-02	Other MOOE	MDRRM	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	10000	10000		for Other MOOE Operation
1041-MOOE-01	Training Expense - Purchase of Airline Tickets	MPDC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products at	N/A	N/A	quarterly	quarterly	GoP	10000	10000		meetings, seminars outside Cebu Province
1041-MOOE-02	Office Supplies	MPDC	NO	NP-53.5 Agency-to-Agency	quarterly	quarterly	quarterly	quarterly	GoP	25000	25000		Office Operation
1041-MOOE-03	Other Supplies & Materials Expenses	MPDC	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	15000	15000		Other Operation
1041-MOOE-04	Other MOOE	MPDC	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	10000	10000		Other MOOE Operation
1051-MOOE-01	Training Expense - Purchase of Airline Tickets	MCR	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products at	N/A	N/A	quarterly	quarterly	GoP	10000	10000		meetings, seminars outside Cebu Province
1051-MOOE-02	Office Supplies	MCR	NO	NP-53.5 Agency-to-Agency	quarterly	quarterly	quarterly	quarterly	GoP	30000	30000		Office Operation
1051-MOOE-03	Accountable Forms	MCR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2nd qtr.	2nd qtr.	GoP	20000	20000		Accountable Operation
1051-MOOE-04	Other Supplies & Materials Expenses	MCR	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	15000	15000		Other Operation
1051-MOOE-05	Other MOOE	MCR	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	10000	10000		Other MOOE Operation
1071-MOOE-01	Training Expense - Purchase of Airline Tickets	MBO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products at	N/A	N/A	quarterly	quarterly	GoP	20000	20000		meetings, seminars outside Cebu Province
1071-MOOE-02	Office Supplies	MBO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	quarterly	quarterly	GoP	30000	30000		Office Operation
1071-MOOE-03	Other Supplies & Materials Expenses	MBO	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	15000	15000		Other Operation
1071-MOOE-04	Other MOOE	MBO	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	10000	10000		Other MOOE Operation

1081-MOOE-01	Training Expense - Purchase of Airline Tickets	Mun. Acct. Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products at	N/A	N/A	quarterly	quarterly	GoP	10000	10000		meetings, seminars outside Cebu Province
1081-MOOE-02	Office Supplies	Mun. Acct. Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	quarterly	quarterly	GoP	35000	35000		Office Operation
1081-MOOE-03	Other Supplies & Materials Expenses	Mun. Acct. Office	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	15000	15000		Other Operation
1081-MOOE-04	Other MOOE	Mun. Acct. Office	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	10000	10000		Other MOOE Operation
1091-MOOE-01	Training Expense - Purchase of Airline Tickets	MTO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products at	N/A	N/A	quarterly	quarterly	GoP	20000	20000		meetings, seminars outside Cebu Province
1091-MOOE-02	Office Supplies	MTO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	quarterly	quarterly	GoP	30000	30000		Office Operation
1091-MOOE-03	Accountable Forms	MTO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2nd qtr.	2nd qtr.	GoP	150000	150000		Accountable Operation
1091-MOOE-04	Other Supplies & Materials Expenses	MTO	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	15000	15000		Office Operation
1091-MOOE-05	Other MOOE	MTO	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	10000	10000		Other MOOE Operation
1101-MOOE-01	Training Expense - Purchase of Airline Tickets	Mun. Assessor's Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products at	N/A	N/A	quarterly	quarterly	GoP	20000	20000		meetings, seminars outside Cebu Province
1101-MOOE-02	Office Supplies	Mun. Assessor's Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	quarterly	quarterly	GoP	50000	50000		Office Operation
1101-MOOE-03	Other Supplies & Materials Expense	Mun. Assessor's Office	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	15000	15000		Other Operation
1101-MOOE-04	Other MOOE	Mun. Assessor's Office	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	10000	10000		Other MOOE Operation
4411-MOOE-01	Training Expense - Purchase of Airline Tickets	MHO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products at	N/A	N/A	quarterly	quarterly	GoP	20000	20000		Convention, Assembly Conference outside Cebu Province
4411-MOOE-02	Office Supplies	MHO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	quarterly	quarterly	GoP	50000	50000		Office Operation
4411-MOOE-03	Drugs & Medicines Expenses	MHO	NO	NP-53.9 - Small Value Procurement	3rd qtr.	N/A	3rd qtr.	3rd qtr.	GoP	100000	100000		Proc. Of Drugs & Medical Supplies
4411-MOOE-04	Medical, Dental & Lab. Supplies	MHO	NO	NP-53.9 - Small Value Procurement	3rd qtr.	N/A	3rd qtr.	3rd qtr.	GoP	100000	100000		Proc. Of Medical, Dental & Lab. Supplies
4411-MOOE-05	Other Supplies & Materials Expenses	MHO	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	25000	25000		Other Operation
4411-MOOE-06	Other MOOE	MHO	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	10000	10000		Other MOOE Operation
4411-Project-01	Impl. Of COVID-19 PPAs - Meals & Snacks	MHO	YES	Competitive Bidding	Dec. 5, 2023	Dec. 27, 2023	1st qtr.	1st. Qtr.	GoP	76000	76000		Meetings and other related Activities
4411-Project-02	TB Control Program - 1. Meals & Snacks	MHO	YES	Competitive Bidding	Dec. 5, 2023	Dec. 27, 2023	1st qtr.	1st. Qtr.	GoP	76000	76000		Meetings and Trainings
4411-Project-03	2. T-shirt with Print	MHO	NO	Competitive Bidding	Jan. 8, 2024	Jan. 17, 2024	1st qtr.	1st. Qtr.	GoP	6250	6250		t-shirt uniform during the activity
4411-Project-04	HIV-AIDS Awareness Prgram - 1. Meals & Snacks	MHO	YES	Competitive Bidding	Dec. 5, 2023	Dec. 27, 2023	1st qtr.	1st. Qtr.	GoP	76000	76000		Meetings and Trainings

4411-Project-05	2. T-shirt with Print	MHO	NO	Competitive Bidding	Jan. 8, 2024	Jan. 17, 2024	1st qtr.	1st. Qtr.	GoP	6250	6250		Activity T-Shirt Uniform
4411-Project-06	Training Expense - Purchase of Airline Tickets	MSWDO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products at	N/A	N/A	quarterly	quarterly	GoP	20000	20000		meetings, seminars outside Cebu Province
4411-Project-07	Office Supplies	MSWDO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	quarterly	quarterly	GoP	30000	30000		Office Operation
4411-Project-08	Other Supplies & Materials Expenses	MSWDO	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	15000	15000		Other Operation
4411-Project-09	Other MOOE	MSWDO	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	10000	10000		Other MOOE Operation
4411-Project-10	Impl. Of COVID-19 PPAs	MSWDO	NO	NP-53.9 - Small Value Procurement	3rd qtr.	N/A	3rd qtr.	3rd qtr.	GoP	100000	100000		Proc. Of Materials related to activity
4411-Project-11	Implementation of GAD Projects - 1. Skills Training Program - Meals & Snacks	MSWDO	YES	Competitive Bidding	Dec. 5, 2023	Dec. 27, 2023	1st qtr.	1st. Qtr.	GoP	60000	60000		Culmination Activity
4411-Project-12	2. Women's Month Celebration - Meals & Snacks	MSWDO	YES	Competitive Bidding	Dec. 5, 2023	Dec. 27, 2023	1st qtr.	1st. Qtr.	GoP	25000	25000		Culmination Activity
4411-Project-13	Materials	MSWDO	NO	NP-53.9 - Small Value Procurement	1st qtr.	N/A	1st qtr.	1st. Qtr.	GoP	5000	5000		Materials for Culmination Activity
4411-Project-14	Solo Parent - Meals & Snacks	MSWDO	YES	Competitive Bidding	Dec. 5, 2023	Dec. 27, 2023	1st qtr.	1st. Qtr.	GoP	10000	10000		Monthly meetings
4411-Project-15	Assist. In Crisis Situation	MSWDO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	monthly	monthly	GoP	1500000	1500000		Assistance Operation
4411-Project-16	Poverty Alleviation	MSWDO	YES	Competitive Bidding	semester	semester	semester	semester	GoP	2000000	2000000		Purchase of Rice
4411-Project-17	Rental of Sound System	MSWDO	YES	Competitive Bidding	Dec. 5, 2023	Dec. 27, 2023	1st qtr.	1st. Qtr.	GoP	60550	60550		activity related to GAD Impl.
8711-MOOE-01	Training Expense - 1. Purchase of Airline Tickets	MAO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products at	N/A	N/A	quarterly	quarterly	GoP	30000	30000		meetings, seminars outside Cebu Province
8711-MOOE-02	Office Supplies	MAO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	quarterly	quarterly	GoP	40000	40000		Office Operation
8711-MOOE-03	Agriculture & Marine Supplies - 1. Artificial Insemination	MAO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st qtr.	1st. Qtr.	GoP	16000	16000		Artificial Insemination
8711-MOOE-04	Other Supplies & Materials Expenses	MAO	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	30000	30000		Other Operation
8711-MOOE-05	Other MOOE	MAO	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	10000	10000		Other MOOE Operation
8711-Project-01	Oper. & Maint. Of Nursery & Demo Farm - 1. Meals & Snacks	MAO	YES	Competitive Bidding	Dec. 5, 2023	Dec. 27, 2023	1st qtr.	1st. Qtr.	GoP	127500	127500		meetings, trainings
8711-Project-02	2. Vegetable Seeds	MAO	NO	NP-53.9 - Small Value Procurement	2nd qtr.	N/A	2nd qtr.	2nd qtr.	GoP	100000	100000		for Demo Farm
8711-Project-03	Coastal Resource Management	MAO	NO	NP-53.9 - Small Value Procurement	1st qtr.	N/A	1st qtr.	1st. Qtr.	GoP	24000	24000		Rental of Scuba Tank
8711-Project-04	Animal Diseases Surveillance	MAO	NO	NP-53.9 - Small Value Procurement	1st qtr.	N/A	1st qtr.	1st. Qtr.	GoP	100000	100000		Supplies for Livestock Dispersal Anti-Rabbies Vaccine
8711-Project-05	Livelihood Cattle Dispersal	MAO	NO	Competitive Bidding	2nd qtr.	2nd qtr.	2nd qtr.	2nd qtr.	GoP	200000	200000		Proc. Of Cattle

8711-Project-06	High Value Vegetable Cultivation for the Livelihood Improvement of Small-Scale Farmers	MAO	NO	NP-53.9 - Small Value Procurement	2nd qtr.	N/A	2nd qtr.	2nd qtr.	GoP	100000	100000		Proc. Of HighValue Crops
8711-Project-07	Sustainable Organic Agriculture Program - Meals & Snacks	MAO	YES	Competitive Bidding	Dec. 5, 2023	Dec. 27, 2023	1st qtr.	1st. Qtr.	GoP	50000	50000		meetings & trainings
8711-Project-08	Sustainable Corn Production Program	MAO	NO	Competitive Bidding	2nd qtr.	2nd qtr.	2nd qtr.	2nd qtr.	GoP	300000	300000		Proc. Of Corn Seeds
8711-Project-09	Sugbusog Program (Seeds and Prizes)	MAO	NO	NP-53.9 - Small Value Procurement	2nd qtr.	N/A	2nd qtr.	2nd qtr.	GoP	50000	50000		Proc. Of Seeds for Sugbusog
8711-Project-10	1. Meals & Snacks	MAO	YES	Competitive Bidding	Dec. 5, 2023	Dec. 27, 2023	1st qtr.	1st. Qtr.	GoP	50000	50000		Culmination Activity
8751-MOOE-01	Training Expense _ Purchase of Airline Tickets	ME	NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products at	N/A	N/A	quarterly	quarterly	GoP	10000	10000		meetings, seminars outside Cebu Province
8751-MOOE-02	Office Supplies	ME	NO	NP-53.5 Agency-to-Agency	N/A	N/A	quarterly	quarterly	GoP	25000	25000		Office Operation
8751-MOOE-03	Other Supplies & Materials Excpense	ME	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	15000	15000		Other Operation
8751-MOOE-04	Other MOOE	ME	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	9000	9000		Other MOOE Operation
8751-MOOE-05	tape measure	ME	NO	NP-53.9 - Small Value Procurement	1st qtr.	1st qtr.	1st qtr.	1st. Qtr.	GoP	1000	1000		Other Operation
8771-MOOE-01	Other MOOE	Waterworks	NO	NP-53.9 - Small Value Procurement	1st qtr.	N/A	1st qtr.	1st. Qtr.	GoP	50000	50000		Proc. Of Supplies used in Waterworks Operation
8811-MOOE-01	Other MOOE	Markets	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	100000	100000		Other MOOE Operation
20%E DF-01	Expansion of Watersystem - 1. Malatbo	MO	NO	Competitive Bidding	1st qtr.	1st qtr.	1st qtr.	1st qtr	GoP	375000		375000	Expansion of Watersystem in Barangay Malatbo
20%E DF-02	2. Mangaco	MO	NO	Competitive Bidding	1st qtr.	1st qtr.	1st qtr.	1st qtr	GoP	250000		250000	Expansion of Watersystem in Barangay Mangaco
20%E DF-03	3. Guiwanon	MO	NO	Competitive Bidding	1st qtr.	1st qtr.	1st qtr.	1st qtr.	GoP	1500000		1500000	Expansion of Watersystem in Barangay Guiwanon
20%E DF-04	4. Looc & Guiwanon	MO	NO	Competitive Bidding	4th qtr.	4th qtr.	4th qtr.	4th qtr	GoP	375000		375000	Expansion of Watersystem in Barangay Looc & Barangay Guiwanon
20%E DF-05	Rehabilitation & Improvement Of Mun. Watersystem at Brgy. Calabawan, San Roque & Palanas Phase IV	MO	NO	Competitive Bidding	1st qtr.	1st qtr.	1st qtr.	1st qtr	GoP	2481277.2		#####	Rehabilitation & Improvement Of Mun. Watersystem at Brgy. Calabawan, San Roque & Palanas Phase IV
20%E DF-07	Const./Rehabilitation of Local Roads & Bridges - 1. Supply of Fuel	MO	YES	Competitive Bidding	Nov. 14, 2023	Dec. 6, 2023	1st qtr.	1st. Qtr.	GoP	6000000		#####	Proc. Of fuel for Transportation and Heavy Equipments (Motor Vehicles)
20%E DF-08	2. Various Vehicle Spare Parts	MO	YES	Competitive Bidding	Dec. 5, 2023	Dec. 13, 2023	1st qtr.	1st Qtr.	GoP	1300000		1300000	Proc. of Various Vehicle Spare Parts
20%E DF-09	3. Grader Spare Parts - Hydraulic Pump Assembly	MO	YES	Competitive Bidding	Dec. 5, 2023	Dec. 13, 2023	1st qtr.	1st. Qtr.	GoP	260000		260000	Proc. Of Grader Spare Parts - Hydraulic Pump Assembly
20%E DF-10	4. Supply of Limestone	MO	NO	Direct Contracting	N/A	N/A	quarterly	quarterly	GoP	200000		200000	Const. & Rehab of Local Roads
20%E DF-11	5. Tires	MO	NO	Competitive Bidding	1st qtr.	1st qtr.	1st qtr.	1st. Qtr.	GoP	670000		670000	Maintenance of Transportation Equipments - Motor Vehicle
20%E DF-12	Impl. Flood & Erosion Control Projects such as Rehabilitation & Construction of Drainage System, De-Silting of Rivers, De-clogging of Canals - 1. Fuel	MO	YES	Competitive Bidding	Nov. 14, 2023	Dec. 6, 2023	1st qtr.	1st. Qtr.	GoP	3000000		3000000	Proc. Of fuel for Transportation and Heavy Equipments (Motor Vehicles)

20%E DF-13	2. Various Vehicle Spare Parts	MO	NO	Competitive Bidding	quarterly	quarterly	quarterly	quarterly	GoP	250000		250000	Proc. of Various Vehicle Spare Parts
20%E DF-14	Other Environmental Mgt. Projects that Promote Air & Water Quality as Productivity of the Coastal or Freshwater Habitat, Agricultural Land and Forest Land - Residual Waste Disposal	MO	YES	Competitive Bidding	Nov. 14, 2023	Nov. 22, 2023	1st qtr.	1st. Qtr.	GoP	300000		300000	Disposal Fee for Residual Wastes
2024- TF-1	Participation to pasigarbo sa Sugbo 2023	MO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	3rd qtr.	3rd qtr.	Others	1000000	1000000		Contract of Service for Artistic Work (Pasigarbo sa Sugbo)
2024- TF-2	Construction of Sports Facilities (Basketball, Volleyball & Tennis Court)	MO	NO	Competitive Bidding	2nd qtr.	2nd qtr.	2nd qtr.	2nd qtr.	Others	2000000		2000000	Concreting of Portion of Millennium Park for Basketball, Volleyball and Tennis Courts)
2024- TF-3	Various Infrastructure Projects, Construction of Multi Purpose Building	MO	NO	Competitive Bidding	3rd qtr.	3rd qtr.	3rd qtr.	3rd qtr.	Others	2000000		2000000	Construction of 3 Storey Multi Purpose Building
2024- TF-4	Various Infrastructure Projects, Development and Expansion of Water System	MO	NO	Competitive Bidding	Feb. 21, 2024	Mar. 13, 2024	Mar. 25, 2024	Apr. 5, 2024	Others	2000000		2000000	Development and Expansion of Municipal Water System in Barangays Mangaco, San Roque & Palanas
			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
			NO	Limited Source Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
			NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date		0			
			NO	Repeat Order	N/A	N/A	Indicate Date	Indicate Date		0			
			NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		0			
			NO	NP-53.1 Two Failed Biddings	Indicate Date	N/A	Indicate Date	Indicate Date		0			
			NO	NP-53.2 Emergency Cases	N/A	N/A	Indicate Date	Indicate Date		0			
			NO	NP-53.3 Take-Over of Contracts	N/A	N/A	Indicate Date	Indicate Date		0			
			NO	NP-53.4 Adjacent or Contiguous	N/A	N/A	Indicate Date	Indicate Date		0			
			NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		0			
			NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Indicate Date	Indicate Date		0			
			NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Indicate Date	Indicate Date		0			
			NO	NP-53.8 Defense Cooperation Agreement	N/A	N/A	Indicate Date	Indicate Date		0			
			NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		0			
			NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date		0			
			NO	NP-53.11 NGO Participation	Indicate Date	N/A	Indicate Date	Indicate Date		0			
			NO	NP-53.12 Community Participation	N/A	N/A	Indicate Date	Indicate Date		0			
			NO	NP-53.13 UN Agencies, Int'l Organizations or International Financing Institutions	N/A	N/A	Indicate Date	Indicate Date		0			
			NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products at	N/A	N/A	Indicate Date	Indicate Date		0			

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